

	Budget Sept'19-Aug 20	Approved Budget Sept '19 - Aug '20
Balance As of June 30, 2019	\$31220.47	
Income		
Annual Appeal/Donations	\$18,000.00	
PTSO networking social event	\$400.00	
Retail Sale (Waterbottle Sale)	\$100.00	
College Fair	\$4000.00	
Donations at the door	\$0.00	
Amazon Smile	\$500.00	
Total Income	\$23,000.00	
Student Event Expense		
Graduation Party	\$500.00	\$500.00
Class Connectors	\$700.00	\$700.00
College Fair	\$900.00	\$900.00
Screenagers 2 Showing	\$300.00	\$300.00
Random Acts of Kindness Events/Activities	\$2500.00	\$2500.00
Career Fair	\$500.00	\$900.00
Make A Statement Day	\$300.00	\$300.00
Total Student Event Expenses	\$5700.00	\$6100.00
Student Enrichment Expense		
Teacher/Classroom Supplies (\$250/dept)	\$3000.00	\$3000.00
Students Enrichment/Field Trips	\$1000.00	\$1000.00
Student enrichment - Teacher Grant	\$5000.00	\$5000.00
Principal's Assistance Fund	\$1000.00	\$1000.00
Scholarship	\$1000.00	\$1000.00
Quiet Room Supplies	\$500.00	\$500.00
Student Grant Program	\$3000.00	\$3000.00
PTSO Grants Program Teacher advising stipend	\$500.00	\$500.00
Green Team	\$300.00	\$300.00
Total Student Enrichment Expenses	\$15300.00	\$15300.00
Community Expense		
PTSO networking social event	\$800.00	\$800.00
BASEC Speaker Series	\$500.00	\$500.00
Diversity -Belmont Against Racism	\$1500.00	\$1500.00
Metco Contribution	\$1500.00	\$1500.00
Total Community Expense	\$4300.00	\$4300.00
School Expense		
Staff appreciation event	\$400.00	\$400.00
End of the year Staff Cookout	\$600.00	\$600.00
Custodian Holiday Gift	\$500.00	\$500.00
Principal and Staff Holiday Gifts	\$100.00	\$100.00

Feminine Products and Disposal Bins	\$1000.00	\$1000.00
Total School Expense	\$2600.00	\$2600.00
Donation Expenses		
Postage	\$500.00	\$500.00
Printing	\$350.00	\$350.00
Total Donation Expenses	\$850.00	\$850.00
Administrative Expenses		
Accounting	\$1000.00	\$1000.00
Insurance	\$400.00	\$400.00
Miscellaneous	\$100.00	\$100.00
Online Donation Service Fee	\$120.00	\$120.00
Total Administrative Expenses	\$1620.00	\$1620.00
PTO Expense		
PTO Supplies	\$300.00	\$300.00
Total PTO Expense	\$31070.00	\$31070.00