

PTSO 2022/2023 Budget		
Income		
	Estimated	Actual
Funds Rolled Over from 2021	\$19,272.00	\$19,272.00
Fundraising Appeal - Paypal		
Fundraising Appeal - Checks		
Chipotle Fundraiser		
Amazon Smile		
Total contribution:		
Funds available this year:	\$19,272.00	\$19,272.00
Expenses		
	Proposed	Actual
Students		
Acts of Kindness	\$3,000.00	
All-night Party	\$500.00	
Student Clubs Grant Program	\$3,000.00	
9th-10th Grade Activities	\$2,000.00	
Capstone Luncheon	\$1,000.00	
Planner	\$750.00	
Community Days (2-3)	\$780.00	
Principal Discretionary Fund	\$500.00	
9th Grade Orientation Luncheon	\$1,000.00	\$1,034.00
Parents		
Parent Social	\$500.00	
Parent Speaker Series	\$2,500.00	
Teacher/Staff		
Teacher/Staff Appreciation	\$4,000.00	
Teacher/Staff Grants	\$3,000.00	
Diversity Equity and Inclusion		
Belmont Against Racism	\$500.00	
New Initiatives	\$2,000.00	
Fundraising		
Flyers for Back to School Night	\$400.00	\$400.00
Administrative Expenses		
State Tax Filing Fee	\$35.00	
Tax Return	\$950.00	
Postage	\$50.00	
Quickbooks Online	\$300.00	
Annual Filing Fee	\$15.00	
Zoom Account Registration	\$160.00	
AIG insurance	\$415.00	
Bank Service Fee	\$300.00	
Supplies		
PTO Labels	\$50.00	
Paper goods (plates, napkins, cups, u	\$100.00	
PTSO sign	\$45.00	\$45.00
General	\$150.00	
Total Spending:	\$25,000.00	\$1,479.00