

Belmont Public Schools FY23 Budget, Draft 2

School Committee meeting, May 24, 2022

FY23 Budget Summary Total, Updated for Ch. 70 Aid

FY23 Draft 2 Budget as of 5/3/22	\$66,849,456
Increase in FY23 Ch. 70 Aid above the amount previously included in the Town Budget	\$133,470
FY23 Final Draft 2 General Fund Budget	\$66,982,926
Non-General Fund (Grants, Revolving, Other); No change from 5/3/22	\$10,115,369
FY23 Final Draft 2 Budget, All Funding Sources	\$77,098,295