

BELMONT FOOD SERVICE

YEAR IN REVIEW



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WINS!

- Perseverance
 - Congratulations to our team!
- No Shutdown
 - Found a way
- Revenue
 - Solvency continues
- New Building
 - Growing into space
- Breakfast
 - WB and Chenery



CHALLENGES

- Free Meals
 - Participation
 - Waste
- Supply Chain
 - Inflation
 - Availability of product
- Staffing



PARTNERSHIPS

- Comella's Pizza
- Iggy's Bread
- Walden Local Meat
- Costas Produce
- Sid Wainer Produce



YEAR OVER YEAR...



Area	FY19 thru April	FY22 thru April	Diff
Meals	355,066	498,932	+143,866
Food Cost	\$503,584	\$776,803	+\$273,219
Labor Cost	\$390,172	\$481,786	+\$91,614
Direct Expenses	\$122,867	\$143,537	+\$20,670
Revenue	\$1,178,551	\$2,145,932*	+\$967,381
Profit/Loss	+\$163,419	+\$713,685	+550,266

**Universal free meals since the start of pandemic*

WHAT THE FUTURE HOLDS?

- Returning to Pre-Covid
 - Registers
 - Self-Service Operations
- Decision on Free Meals or Not
 - No to Federal funding
 - State to be determined
- Student Survey Results



QUESTIONS?

