

| BELMONT PUBLIC SCHOOLS   |                            |              |                      |            |            |            |              |
|--|----------------------------|--------------|----------------------|------------|------------|------------|--------------|
| Projection on 4/21/2021  |                            |              |                      |            |            |            |              |
|  | PreK                       | K            | 1                    | 2          | 3          | 4          | TOTALS:      |
|  | <i>Elem Class Capacity</i> | 22           | 22                   | 24         | 24         | 24         | 116          |
| BURBANK  | <b>SCHOOL Capacity</b>     | <b>88</b>    | <b>88</b>            | <b>96</b>  | <b>96</b>  | <b>96</b>  | <b>464</b>   |
|  |                            | 53           | 62                   | 77         | 86         | 80         | 358          |
| BUTLER   | <b>SCHOOL Capacity</b>     | <b>66</b>    | <b>66</b>            | <b>72</b>  | <b>72</b>  | <b>72</b>  | <b>348</b>   |
|  |                            | 59           | 57                   | 63         | 64         | 66         | 309          |
| WELLINGTON   | <b>SCHOOL Capacity</b>     | <b>110</b>   | <b>110</b>           | <b>120</b> | <b>120</b> | <b>120</b> | <b>580</b>   |
|  |                            | 87           | 84                   | 107        | 101        | 110        | 489          |
| WINN BROOK   | <b>SCHOOL Capacity</b>     | <b>88</b>    | <b>88</b>            | <b>96</b>  | <b>96</b>  | <b>96</b>  | <b>464</b>   |
|  |                            | 67           | 74                   | 93         | 91         | 88         | 413          |
|  |                            |              | <u>K</u>             | <u>1</u>   | <u>2</u>   | <u>3</u>   | <u>4</u>     |
|  | <b>DISTRICT Capacity</b>   | <b>352</b>   | <b>352</b>           | <b>384</b> | <b>384</b> | <b>384</b> | <b>1,856</b> |
| ELEMENTARY TOTAL   |                            | 266          | 277                  | 340        | 342        | 344        | 1569         |
| CHENERY MIDDLE   |                            | <u>5</u>     | <u>6</u>             | <u>7</u>   | <u>8</u>   |            |              |
|  |                            | 358          | 323                  | 367        | 366        |            | 1414         |
| HIGH SCHOOL  |                            | <u>9</u>     | <u>10</u>            | <u>11</u>  | <u>12</u>  |            |              |
|  |                            | 342          | 340                  | 319        | 335        |            | 1336         |
| TOTAL ELEMENTARY   |                            | <b>1,569</b> |                      |            |            |            |              |
| TOTAL SECONDARY  |                            | <b>2,750</b> |                      |            |            |            |              |
| TOTAL ENROLLMENT   |                            | <b>4,319</b> |                      |            |            |            |              |
| # Registered   |                            | 321          |                      |            |            |            |              |
| ~# Returning   |                            | 39           | (15 in registered #) |            |            |            |              |
| # Exiting  |                            | 80           |                      |            |            |            |              |
| <b>NOTES</b>   |                            |              |                      |            |            |            |              |
| - (24) New Metco students included (5 registered + 4 approved not reg yet + 15 approved spots) |                            |              |                      |            |            |            |              |
| - Includes all (326) Registered students (fully & not fully registered)                        |                            |              |                      |            |            |            |              |
| - Returning Students in numbers  |                            |              |                      |            |            |            |              |
| <b>ADDITIONAL NOTES:</b>   |                            |              |                      |            |            |            |              |
| The above enrollment numbers include:  |                            |              |                      |            |            |            |              |
| 1. Active Student Enrollment Survey Responses:   |                            |              |                      |            |            |            |              |
| Returning Yes  |                            |              |                      |            |            |            |              |
| No Response Received   |                            |              |                      |            |            |            |              |
| 2. In-Active Student Survey Responses:   |                            |              |                      |            |            |            |              |
| Returning Yes  |                            |              |                      |            |            |            |              |
| 3. 2021 - 2022 Registration in process   |                            |              |                      |            |            |            |              |
| The above enrollment numbers <b>do not</b> include:  |                            |              |                      |            |            |            |              |
| Active Student Enrollment Survey Response:   |                            |              |                      |            |            |            |              |
| Returning No   |                            |              |                      |            |            |            |              |

Enrollment Surveys were sent on April 15th with a request to respond by April 20th. The survey was sent

All Active Students 20 - 21 asking if their student will be returning in 21-22

All In-Active Students 20 - 21 asking if their student will be returning in 21-22

The following responses have been received:

|                               |      |
|-------------------------------|------|
| Active Students Returning Yes | 2085 |
|-------------------------------|------|

|                              |    |
|------------------------------|----|
| Active Students Returning No | 80 |
|------------------------------|----|

|   |      |
|---|------|
| Active Students No Response<br>Received | 2192 |
|---|------|

|                                  |    |
|----------------------------------|----|
| In-Active Students Returning Yes | 15 |
|----------------------------------|----|

(have an additional 15 who have already reregistered we did not email survey)