

EXHIBIT E

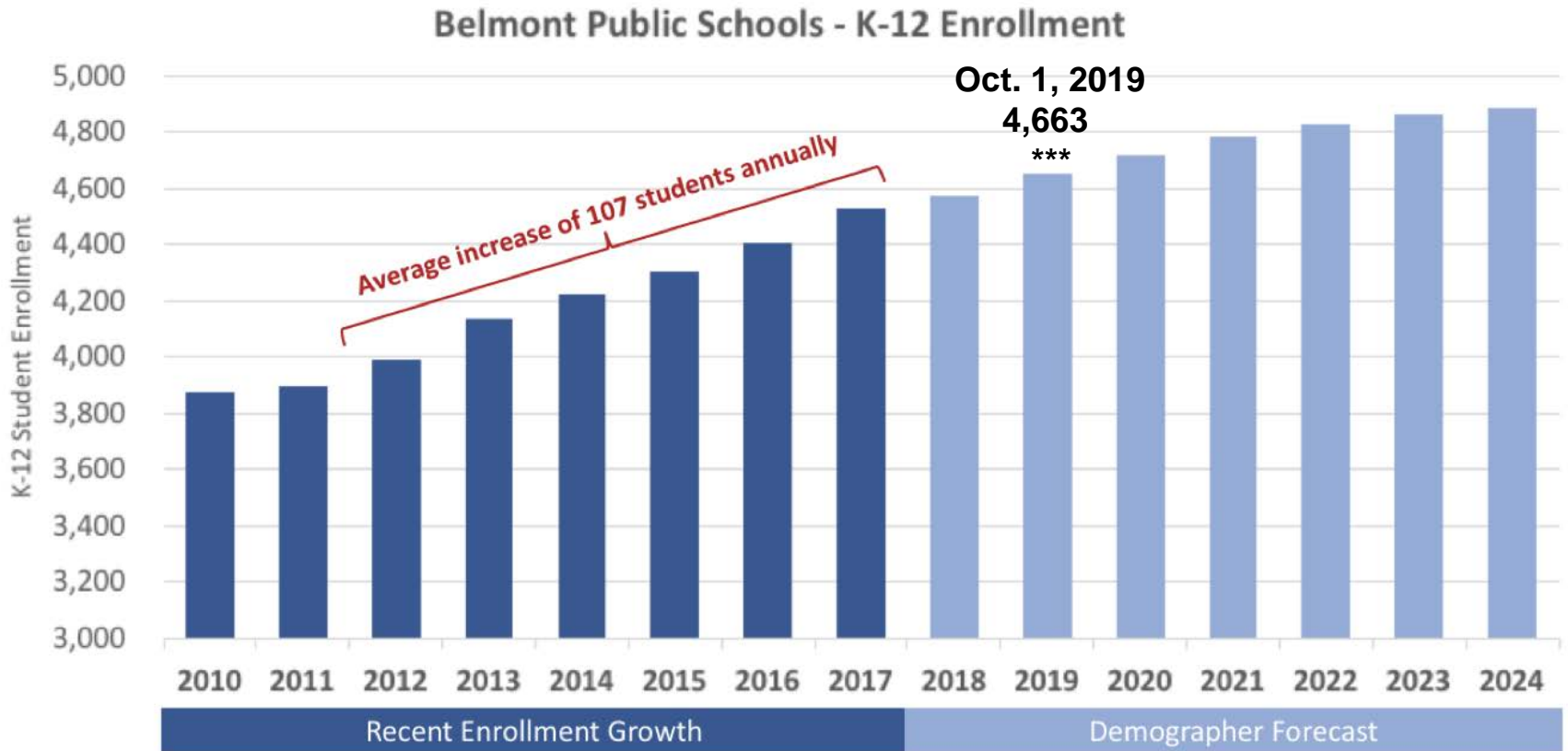
10/15/19

**ENROLLMENT OVERVIEW
PRESENTATION
OCTOBER 15, 2019**

BELMONT SCHOOL COMMITTEE

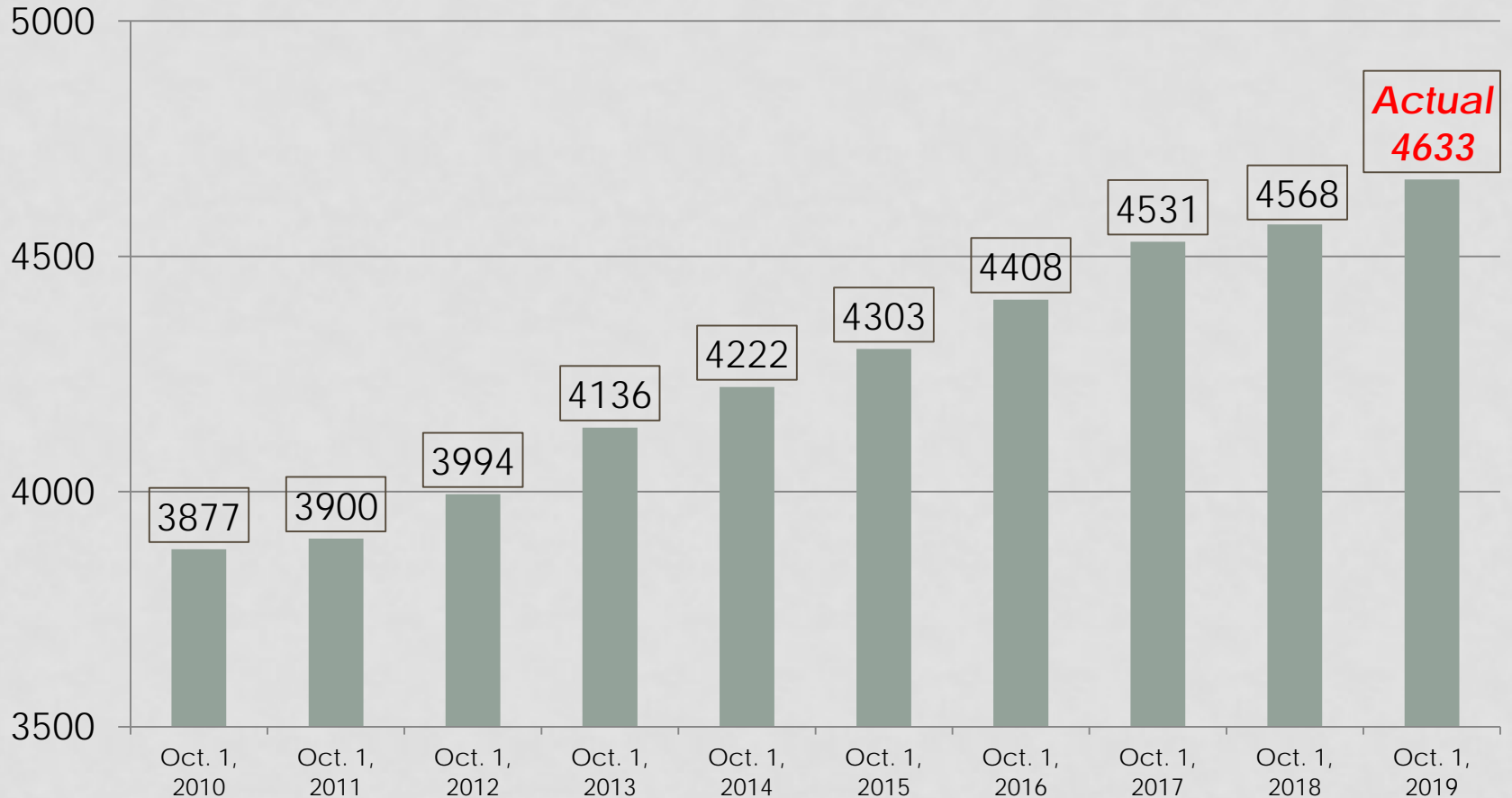
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ENROLLMENT PROJECTION



*Forecasted analysis conducted by McKibben Demographic Research (Revised Projections as of 10/17/2016)
Student enrollment measured on October 1st of each year*

BPS K-12 ENROLLMENT FROM OCTOBER 1, 2010 TO OCTOBER 1, 2019



ENROLLMENT – DISTRICT WIDE

AGGREGATE INCREASE OVER 7 YEAR PERIOD

	Oct. 1, 2011	Oct. 1, 2012	Oct. 1, 2013	Oct. 1, 2014	Oct. 1, 2015	Oct. 1, 2016	Oct. 1 2017	Oct. 1, 2018	Projected Oct. 1, 2019
BPS K-12 Enrollment	3900	3994	4136	4222	4303	4408	4531	4568	**4663
		94	142	86	81	105	123	37	
				Increase, 2011 to 2018:				668	

BPS enrollment of “all students” (including Pre-K and OOD) = 4,728

ENROLLMENT - DISTRICT WIDE AGGREGATE INCREASE OVER 8 YEAR PERIOD

	Oct. 1, 2011	Oct. 1, 2012	Oct. 1, 2013	Oct. 1, 2014	Oct. 1, 2015	Oct. 1, 2016	Oct. 1 2017	Oct. 1, 2018	Oct. 1, 2019	Projected Oct. 1, 2020
BPS K-12 Enrollment	3900	3994	4136	4222	4303	4408	4531	4568	4633	**4,700
Additional Students Each Year		94	142	86	81	105	123	37	65	
				Increase, 2011 to 2019:				733		
				This does not include our OOD or Pre-school students						

BPS enrollment of “all students” (including Pre-K and OOD) = 4,795

TAKEAWAYS

- Enrollment continues to rise.
- The October 1, 2019 enrollment number is consistent with the 2016 McKibben and MSBA projections.
- The projections show further increases thru at least 2024.
- The forecasts state that our population will continue to increase and eventually stabilize with a new baseline of enrollment averages:
 - 400 students per grade at BHS
 - 380 students per grade at CMS
 - 370 students per grade across our district elementary schools