

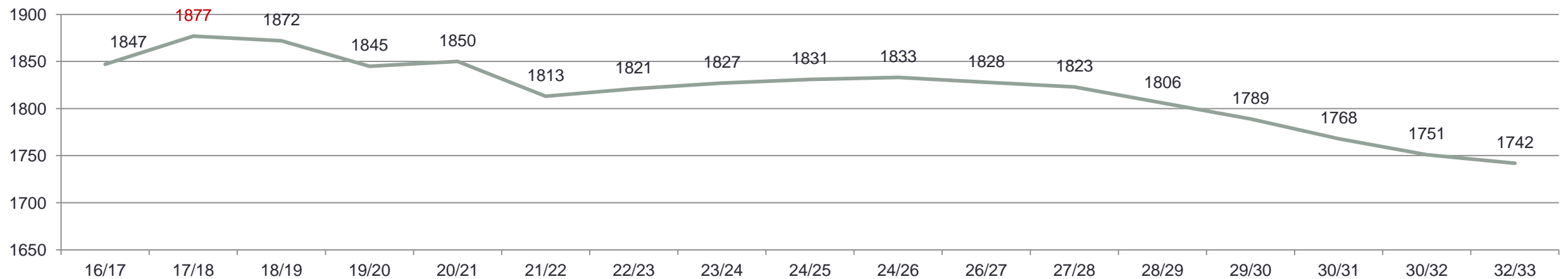
UPDATED ENROLLMENT PROJECTIONS FROM MCKIBBEN ASSOCIATES, MARCH, 2018

2. Enrollment, Class Size and Space Issues

Elementary 15 Year Enrollment Forecast

<u>Year</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>32/33</u>
Enroll	1847	1877	1872	1845	1850	1813	1821	1827	1831	1833	1828	1823	1806	1789	1768	1751	1742
# change	50	30	-5	-27	5	-37	8	6	4	2	-5	-5	-17	-17	-21	-17	-9
% change	2.78%	1.62%	-0.27%	-1.44%	0.27%	-2.00%	0.44%	0.33%	0.22%	0.11%	-0.27%	-0.27%	-0.93%	-0.94%	-1.17%	-0.96%	-0.51%

**Elementary Enrollment Projection
2016/17-2032/33**



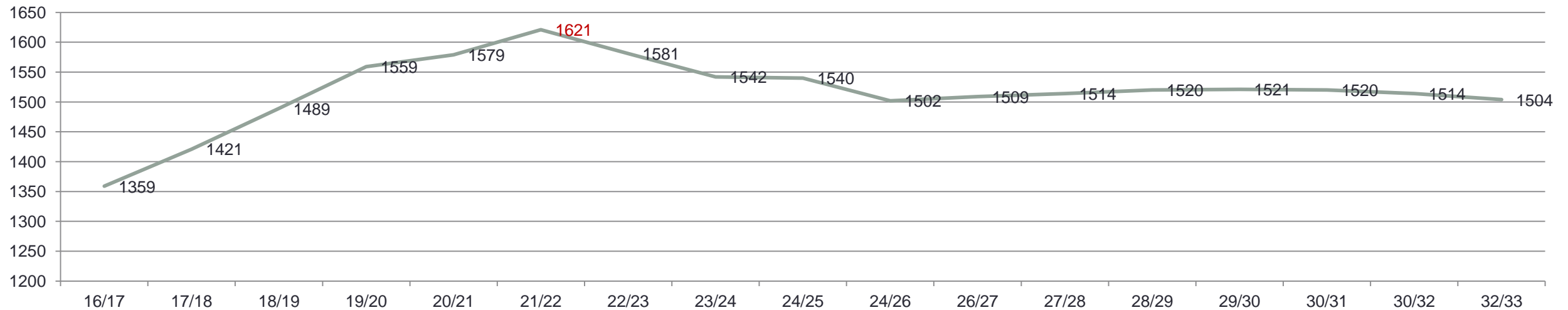
Data Source: McKibben Associates, March, 2018

2. Enrollment, Class Size and Space Issues

Chenery Middle School 15 Year Enrollment Forecast

<u>Year</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>32/33</u>
Enroll	1359	1421	1489	1559	1579	1621	1581	1542	1540	1502	1509	1514	1520	1521	1520	1514	1504
# change	36	62	68	70	20	42	-40	-39	-2	-38	7	5	6	1	-1	-6	-10
% change	2.72%	4.56%	4.79%	4.70%	1.28%	2.66%	-2.47%	-2.47%	-0.13%	-2.47%	0.47%	0.33%	0.40%	0.07%	-0.07%	-0.39%	-0.66%

**CMS Enrollment Projection
2016/17-2032/33**



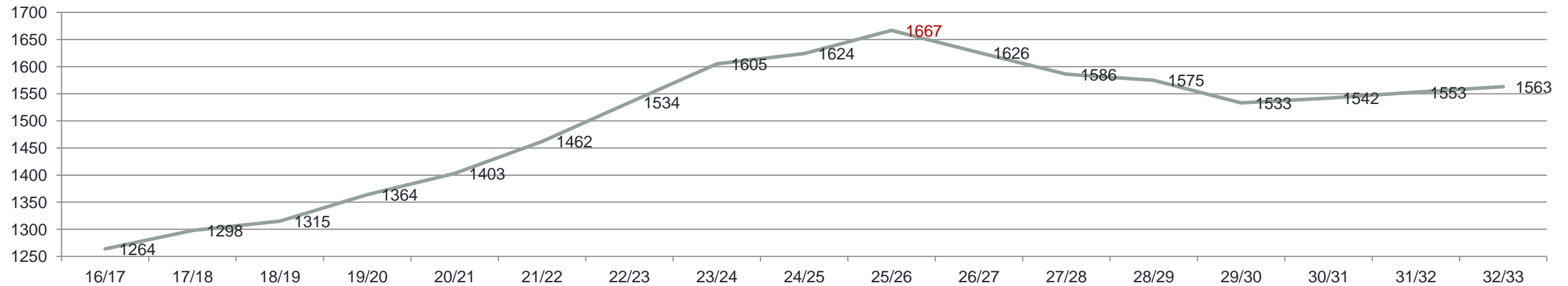
Data Source: McKibben Associates, March, 2018

2. Enrollment, Class Size and Space Issues

Belmont High School 15 Year Enrollment Forecast

Year	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Enroll	1264	1298	1315	1364	1403	1462	1534	1605	1624	1667	1626	1586	1575	1533	1542	1553	1563
# change	18	34	17	49	39	59	72	71	19	43	-41	-40	-11	-42	9	11	10
% change	1.44%	2.69%	1.31%	3.73%	2.86%	4.21%	4.92%	4.63%	1.18%	2.65%	-2.46%	-2.46%	-0.69%	-2.67%	0.59%	0.71%	0.64%

**BHS Enrollment Projection
2016/17-2032/33**



District Enrollment Projection Summary

	2016/17 Totals	2016/17 Avg/Grade	Peak Year	Peak Totals	Peak Avg/Grade	2027/28 Totals	2027/28 Avg/Grade	Total Change 2016/17 vs. 2027/28	Avg/Grade Change 2016/17 vs. 2027/28
Elementary	1847	369	2017/18	1877	375	1823	365	-24	-5
Middle	1359	340	2021/22	1621	405	1514	379	155	39
High	1264	316	2025/26	1667	417	1586	397	322	81
	4470	344				4923	379	453	

* The number of grades per school level shown above reflect the current building configurations throughout the district. For consistency, all projections were made using the same configurations through year 2033.

Data Source: McKibben Associates, March, 2018