

Belmont School Committee Work Session Minutes
School Committee Finance Subcommittee
February 4, 2020
Conference Room of the School Administration Building

SC Members Present: Ms. Susan Burgess-Cox, Chair
Ms. Andrea Prestwich, Secretary
Ms. Catherine Bowen
Ms. Amy Checkoway
Mr. Michael Crowley
Ms. Tara Donner
Mr. Anthony DiCologero, Director of Finance
Mr. John Phelan, School Superintendent

1. Call to Order

The meeting was called to order at 6:04 PM.

2. FY21 Budget Discussion

The group reviewed the budget presentation for the upcoming SC meeting and discussed some of the proposed needs including the formation of ½ teams for both the 6th and 7th grade at the Chenery due to a peak in enrollment in those grades as well as teachers at the High School due to enrollment needs. Discussions with members of the Financial Task Force II, Town Administration and School Leadership resulted in a decision to allocate approximately \$400,000 in the School Budget to these new positions.

The Budget will be presented to the Financial Task Force on Thursday, February 6, 2020 and to the Select Board and Warrant Committee on Monday, February 10, 2020.

3. Tennis/CPA Funding

The Superintendent noted that discussions with the Town administration are ongoing regarding the application for CPA funding for courts at the Winn Brook.

4. Adjourn

The meeting adjourned at 6:55 PM.

Respectfully submitted by



Andrea Prestwich, Secretary