

**Belmont School Committee Work Session Minutes
Finance Subcommittee Meeting
September 11, 2018
Conference Room of the School Administration Building**

Present: Ms. Susan Burgess-Cox
Ms. Kate Bowen
Ms. Jill Norton
Ms. Andrea Prestwich
Mr. John Phelan, Superintendent
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:03 AM.

2. Set Meeting Schedule

The group agreed to meet at 8:00 AM on the following dates: October 2, 2018, October 16, 2018, October 30, 2018, November 13, 2018, November 20, 2018, December 4, 2018 and December 18, 2018. The group agreed to evaluate this schedule and discuss future dates before the end of the calendar year.

3. Topics for the 2018-2019 School Year

The group discussed topics for the 2018-2019 school year including: the operating budget, transportation, Kindergarten tuition, the Community Path, a proposal for a new rink and future funding needs. The group briefly discussed the report and work of the Collins Center as it relates to the school budget. Mr. DiCologero noted that he was reviewing the process recommended by the Collins Center and may utilize some of the recommendations but was not sure if they would all benefit the district.

4. Other Business

Superintendent Phelan noted that a new memorandum of agreement was implemented to support the new School Resource Officer at the Chenery Middle School. Mr. DiCologero noted some slight changes in funding including a decrease in Title I funds, an increase in Title IIA funds and an increase in Title IVA funds. The changes are most likely due to a change in funding availability as well as the district's population.

5. Adjourn

The meeting adjourned at 9:30 AM.

Respectfully submitted by


Susan Burgess-Cox