

Belmont School Committee Work Session Minutes
Finance Subcommittee
March 10, 2015
Conference Room of the School Administration Building

Present: Mr. Tom Caputo
Ms. Anne Lougée
Ms. Laurie Slap, Chair
Mr. John Phelan, Superintendent
Mr. Anthony DiCologero, Director of Finance

Absent: Dr. Lisa Fiore
Ms. Laurie Graham
Ms. Elyse Shuster

1. Call to Order

The meeting was called to order at 7:30 a.m.

2. FY16 Updated Available Revenue (AR) Budget Discussion

The Committee, along with Superintendent Phelan and Mr. DiCologero, reviewed in detail pages 1-16, which covers Regular Instruction, of the FY16 AR budget. Committee members expressed particular concern about not filling a vacancy in the Science Curriculum Director position in the coming year.

Superintendent Phelan reported that Governor Baker's recently released FY16 budget eliminates funding for full-day Kindergarten, which represents \$161,000 to Belmont. It is unknown at this point how the Legislature will respond to the elimination of this funding.

3. FY16 Fee/Rental Discussion

The Committee reviewed updated information regarding user fees and building rental fees.

4. Naming Rights

Due to time constraints, this topic was not discussed.

5. Solar Panels

Due to time constraints, this topic was not discussed.

6. Capital List

Due to time constraints, this topic was not discussed.

7. Approval of Minutes

Due to time constraints, the approval of the minutes of January 29, February 4, February 6, and February 24, 2015 were tabled to a future meeting.


8. Next Meeting

The next scheduled meeting of the Finance Subcommittee/School Committee is scheduled for Tuesday, March 17th at 7:30 a.m. in the SAB conference room.

9. Adjournment

On a motion offered by Ms. Lougée and seconded by Ms. Slap the Committee voted unanimously to adjourn at 9:05 a.m.

Respectfully submitted by


Anne Lougée