

Belmont School Committee Minutes
Finance Subcommittee
May 12, 2015
Conference Room of the School Administration Building

Present: Ms. Susan Burgess-Cox
Mr. Thomas Caputo
Ms. Laurie Slap
Mr. John Phelan, Superintendent
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 7:32 a.m.

2. Fees

Superintendent Phelan and Finance Director DiCologero reviewed their refined framework to calculate appropriate rental fees. They informed the Committee that they have set up meetings over the next few weeks with the After School Programs, Belmont Aquatic Team (BAT), and the Lexington Chinese School to discuss the proposed new structure and to learn more about their programs and use of the School facilities.

3. FY16 Budget Review/Booklet


The Committee discussed the content and sequence of information to be presented in the Budget Booklet to be sent out to all Town Meeting Members in advance of the June Town Meeting. The group also discussed the format and content of the FY16 budget presentation that Superintendent Phelan would deliver to the School Committee on the evening of May 12th.

4. Approval of Minutes

There were no minutes to approve.

5. Adjournment

The meeting was adjourned at 9:06 a.m.

Respectfully submitted by 
Laurie Slap