

Belmont School Committee Minutes
Finance Subcommittee
April 8, 2015
Conference Room of the School Administration Building

Present: Ms. Susan Burgess-Cox
Mr. Thomas Caputo
Ms. Laurie Slap
Mr. John Phelan, Superintendent
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 7:34 a.m.

2. FY16 Budget Discussion

Superintendent Phelan updated the Committee on the steps ahead now that the override has been approved. He will be working with the Leadership Team to plan exactly where the 10 FTE positions will be deployed. He explained that in some cases, portions of an FTE would be added in various departments in order to add an additional class sections at the middle and high schools.

3. Fees

Superintendent Phelan and Finance Director DiCologero explained how they are continuing to refine the framework to calculate appropriate rental fees. The framework captures the cost to operate various spaces within the school buildings, and attempts to broadly categorize the groups that use and/or rent the space by their relationship to the school system.

4. Full Day Kindergarten Grant

Superintendent Phelan informed the Committee that the amount of the Full Day Kindergarten grant that Belmont will receive for FY16 is still in doubt as the MA legislature deliberates on the budget for the upcoming year. The school department is calculating how much to raise the Full Day Kindergarten fee charged to parents and guardians to make up for the lost state grant.

5. Approval of Minutes

There were no minutes to approve.

6. Adjournment

The meeting was adjourned at 9:04 a.m.

Respectfully submitted by 
Laurie Slap