

Belmont School Committee Minutes
Finance Subcommittee
January 7, 2014
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Anne Lougée
Ms. Laurie Slap
Dr. Tom Kingston, Superintendent (arrived at 8:40)
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:07 a.m.

2. Approval of Minutes

On a motion offered by Ms. Lougée and seconded by Mr. Cunningham, the minutes of October 16, November 12, and December 17, 2013 were unanimously approved, as amended.

3. Update of the FY'15 Budget Process

Mr. DiCologero reported that he and Dr. Kingston met with Town Administrator David Kale on Friday to review preliminary revenue and expenditure figures. Dr. Kingston and Mr. DiCologero will be meeting this week with the Leadership Council to discuss additional non-salary expenditure requests.

Mr. DiCologero informed the committee that he will likely need to implement a spending freeze for this year in order to absorb unbudgeted expenditures primarily related to ELL and SPED support.

The committee discussed the timeline construction of the FY'15 budget and its eventual presentation to the public.

5. Next Meeting

The Subcommittee will meeting on Tuesday, January 14th at 8:00 a.m. in the conference room of the School Administration Building.

6. Adjournment

The meeting was adjourned at 9:50 a.m.

Respectfully submitted by


Anne Lougée