

# Draft

## Belmont Public Schools

### Possible FY23 General Fund Budget Reductions 3/8/22

Reduction in Sped contract services	\$50,000
Reduce restoration of supplies cut for FY22 from \$294K to \$144K	\$150,000
Use of anticipated FY23 staff exchange savings	\$400,000
Reduce General Fund Sped tuition, to charge additional expenses to Circuit Breaker reimbursement	\$1,300,000
Estimated placeholder amount of LABBB Collaborative credit to be issued for, and used in, FY23 for Sped tuitions	\$100,000
<b>Total</b>	<b>\$2,000,000</b>