

**BELMONT PUBLIC SCHOOLS
644 PLEASANT STREET
BELMONT, MASSACHUSETTS 02478
617-993-5401**

TO: Dr. Thomas S. Kingston
Superintendent

DATE: February 14, 2014

FROM: Janice Darias
Assistant Superintendent

RE: Belmont Summer Enrichment,
Session Fees

Katherine Kelley
Summer Enrichment Program Director

The Belmont Summer Enrichment Program, held at the Chenery Middle School, has three sessions of two weeks each. Here are the fees that have been charged for the last three summers:

	Number of days	Hours per day	Session Fee	Daily rate
Session 1	9	3	\$180	\$20
Session 2	10	3	\$200	\$20
Session 3	10	3	\$200	\$20

Increases in the costs of salaries and supplies make it difficult to cover expenses with the revenue from the current fees. Therefore we are proposing an increase in the fee from \$20/day to \$25/day.

This increase will make the cost of the Summer Enrichment Program comparable to the fee for the 3-hour children's program run by the Belmont Recreation Department. The fee for a week of that program last summer was \$129, or \$25.80/day.

If approved, the new session costs will be:

	Session Fee
Session 1	\$225
Session 2	\$250
Session 3	\$250

Thank you for your consideration of this request.