

Exhibit B

Dept	Project #	Project	Requested Amount	Approved Amount	Status
FY12					
		Repoint brick walls @ Police Station	175,000	60,000	Awaiting final paperwork to release final \$\$
FY13		Townwide Telephone Hardware	103,729	103,729	Complete
		Facility Audits	175,000	175,000	RFQ's due 1/16/14
		BSC Roof Shielding	28,000	28,000	Complete
FY14		Town Hall Window Replacement	100,000	100,000	Ongoing, but Capital paid out
FY15		DPW Main Bldg - new storefront & door, maint side	15,000		
		DPW Bldg 4 storage shed roof replacement	37,000		
		DPW Cemetery building roof replacement	35,000		
		Upgrade Security Cameras	130,000		
		DPW Water Installation of fire detection system	11,000		
		Beech Street Center conversion 1st floor sprinkler system to dry	TBD		

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FY12					
Schools	S2012	High School Burner Replacement	100,000	100,000	Ongoing, see FY14 #8
Schools	S2012	Air duct cleaning all schools	130,000	130,000	Complete
Schools	S2012	Rebuilding 2 heating units in HS field house gymnasium	15,000	15,000	Complete
Schools	S2012	Replace main exterior entry way doors at BK and BT	15,000	15,000	Complete
Schools	S2012	White Field House - replacement of exterior stairs & Burbank	39,000	39,000	Complete
Schools	S2012	HS building envelope	250,000	250,000	Complete
Schools	S2012	Network Switching Equipment (phase 2 of 3 HS)	60,000	60,000	Complete
FY13					
School	S2013	Repave BHS Parking Lot	100,000	100,000	Complete
School	S2013	Replace Butler Oil	50,000	50,000	Complete
School	S2013	Repair BHS HW Tank	40,000	40,000	Complete
School	S2013	Install BHS Field House Ceiling Fans	25,000	25,000	Projected expected to be completed Spring, 2013
School	S2013	Replace Gym Floor Butler	75,000	75,000	Complete
School	S2013	Butler Playground Renovation	19,500	19,500	Complete
School	S2013	BHS Uni-Vents Upgrades	50,000	50,000	Complete
School	S2013	Networking Switching	60,000	60,000	Project is currently on-going
FY14					
1		School Wide Security	100,000	100,000	Ongoing, developing hardware specs
2		Replacement of IT Storage System	179,000	0	
3		Lot Paving	200,000	200,000	Complete
4		Systemwide Building Envelope (Year 4)	250,000	105,841	Complete
5		Butler sidewalk & curbing	100,000	0	Completed with other funding source
6		BHS Pool ceiling upgrade	123,000	0	
7		BHS Gym ceiling fans	25,000	25,000	Ongoing, equipment delivered, awaiting schedule
8		BHS Gas Conversion	87,500	87,500	Ongoing
9		BHS Pool Natural gas co-generation	275,000	0	
10		BHS Gym floor replacement	150,000	0	
11		BHS Univent Upgrades	50,000	50,000	Complete
12		Replace 1996 Blazer	30,000	25,000	To be ordered January 2014
13		Systemwide EMS (multi-year)	50,000	0	
14		BHS Replace interior corridor fire doors (Year 1 of 2)	40,000	0	
15		White Field House gas conversion and boiler replacement	60,000	0	
16		White Field House Renovation	940,000	0	

