

Belmont School Committee Minutes
Finance Subcommittee
May 7, 2013
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Anne Lougée
Ms. Laurie Slap
Dr. Thomas Kingston, Interim Superintendent
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:09 a.m.

2. Review of FY13 Q3 Results

Mr. DiCologero presented the FY13 Q3 report. He explained that all seems on track and that at this time, he expects the School Department will end the year with a positive balance of approximately \$8500 in the General Fund. He stressed, however, that there are 3 months left in the fiscal year, and a number of factors could affect the projected balance.

3. FY14 Budget Review

Dr. Kingston explained some of the proposed changes to scheduling at the Chenery Middle School for grades 6-7 that would reduce class sizes.

4. Preparation for Town Meeting

The group briefly discussed updates to the draft of the School Department pamphlet to be distributed to Town Meeting members.

5. Updates re Long-term Planning Efforts

Due to time constraints, the group decided to postpone discussion of long-term planning.

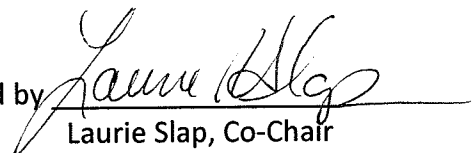
6. Approval of Minutes

The Subcommittee unanimously approved minutes, as amended, for their meetings of March 12, March 19, March 26 and April 3.

7. Adjournment

The meeting was adjourned at 9:46 a.m.

Respectfully submitted by


Laurie Slap, Co-Chair