

**Belmont School Committee Minutes**  
**Finance Subcommittee**  
**April 9, 2013**  
**Conference Room of the School Administration Building**

**Present:** Mr. Kevin Cunningham  
Ms. Anne Lougée  
Ms. Laurie Slap  
Dr. Thomas Kingston, Interim Superintendent  
Mr. Anthony DiCologero, Director of Finance

**1. Call to Order**

The meeting was called to order at 8:07 a.m.

**2. Update from Central Office Team -- FY14 budget update**

Mr. DiCologero and Dr. Kingston discussed their work with David Kale to review available revenue and cost estimates and areas of potential adjustment.

**3. Review of discussions at Public Forums (April 1, April 4 & Precinct Meeting April 8)**

The group briefly discussed the questions and comments and common themes that arose at the recent public meetings.

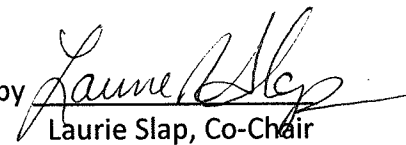
**4. Long-term Planning – discussion of timeline**

Based on concerns expressed at the public meetings, the group agreed to try to catalogue changes in programs and staffing across the system over the last 10 years. Ms. Slap offered to scan and share with the Subcommittee copies of School Department reports to Town Meetings as a start of this effort.

**5. Adjournment**

The meeting was adjourned at 9:50 a.m.

Respectfully submitted by

  
Laurie Slap, Co-Chair