

Wellington Staffing

Sep-09

Note: Future Staffing is at anticipated full capacity, not necessarily when doors open

Grade/Class	CURRENT	Grade/Class	FUTURE
Admin: Princ., Sec'tary, Clerk	3	Admin: Princ., Ass't Princ. Sec'tary, Clerk	4
K (4 classes w 1 aide each)	8	K (5 classes w 1 aide each)	10
Gr 1 (4 classes +1 aide)	5	Gr 1 (5 classes +1 aide)	6
Gr 2 (4 classes + 1 aide)	5	Gr 2 (5 classes + 1 aide)	6
Gr 3 (3 classes + 1 aide)	4	Gr 3 (5 classes + 1 aide)	6
Gr 4 (5 classes + 1 aide)	6	Gr 4 (5 classes + 1 aide)	6
1:1 aides	3	1:1 aides	5
	subtotal		subtotal
	34		43
Art	1	Art	2
Music	1	Music	2
PE	1	PE	1
Library (1 FT, 1 PT)	2	Library (1 FT, 1 PT)	2
	subtotal		subtotal
	5		7
Guidance	1	Guidance	2
Reading	3	Reading	3
	subtotal		subtotal
	4		5
Bridge	5	Bridge	5
SPED	3	SPED	4
Speech/Language	1	Speech/Language	1
Psych	1	Psych	2
Psych Intern	1	Psych Intern	1
Nurse	1	Nurse	1
ELL	1	ELL	1
OT/PT	2	OT/PT	2
	subtotal		subtotal
	15		17
LABBB	7	LABBB	7
Pre-School		Pre-School	10
	subtotal		subtotal
			17
Lunch	4	Lunch	4
Custodians	3	Custodians	3
Kitchen	3	Kitchen	3
	subtotal		subtotal
	10		10
Total Current	75	Total Future	99