Belmont School Committee Minutes Joint Meeting of the Finance Subcommittee of the SC And the Education Subcommittee of the Warrant Committee April 3, 2013

Staff Dining Room of the Chenery Middle School

SC Present:

Dr. Tom Kingston, Superintendent

Mr. Kevin Cunningham Ms. Anne Lougée

Ms. Laurie Slap

Mr. Anthony DiCologero, Director of Finance

EdSubCom:

Mr. Bob Sarno

Mr. Mike Libenson Ms. Pat Brusch Mr. Raffi Manjikian

Call to Order 1.

The meeting was called to order at 6:41 p.m.

2. **FY14 Budget Review**

Dr. Kingston presented an overview of the FY'14 available revenue budget for the BPS. He expressed concern that the available revenue budget is dependent on the use of one-time funds.

Review of the School Department's Responses to Budget Questions Previously 3. Submitted by the Education Subcommittee of the Warrant Committee Dr. Kingston, along with Mr. DiCologero and members of the Finance Subcommittee, reviewed the School Administration's answers to each of the 48 questions previously submitted by the Education Subcommittee and provided additional supporting documents for this purpose. Some questions/responses were clearly understood and some generated further inquiry and discussion.

5. **Next Steps**

It was agreed that the Education Subcommittee would share a draft of its written report to Town Meeting with the Finance Subcommittee and that the two groups would continue to have discussions about the budget as the state legislature works to solidify available revenue figures.

5. Adjournment

The meeting was adjourned at 9:01 p.m.

Respectfully submitted by Anne Lougée