

Belmont School Committee Minutes
Finance Subcommittee
January 26, 2012
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Laurie Slap
Ms. Anne Lougee
Mr. Anthony DiCologero

1. Call to Order

The meeting was called to order at 8:08 a.m.

2. Budget Status Report

3. Special Topics

The group discussed possible agenda topics for upcoming Subcommittee meetings over the next few weeks. Consensus settled on delving into granular questions about the preliminary budget on February 7; and beginning to develop a framework for long-term planning on February 14. The group also recognized they would need to spend time at their February 14th meeting, finalizing materials for the Budget Forums to be held that week.

The group also agreed to ask the School Committee Chair and Superintendent to set a date for a School Committee Workshop during one of the regularly scheduled Tuesday evening meetings to include an overview of Student Services, including Special Education. Mr. DiCologero offered to take this request to the Superintendent.

The Subcommittee also discussed other ideas for special budget topics to raise with the full School Committee. The group concluded that (a) Fees and Revolving Accounts and (b) an analysis of the Technical Assumptions set forth in the preliminary budget were two of the most important; and that they would ask the School Committee Chair to include them in upcoming workshop meetings in late February or early March.

4. Approve Minutes

There were no minutes to approve.

5. Adjournment

The meeting was adjourned at 9:08 a.m.

Respectfully submitted


Laurie Slap, Co-Chair