

Belmont School Committee Minutes
Finance Subcommittee
January 19, 2012
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Laurie Slap
Ms. Anne Lougee
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:07 a.m.

2. Budget Status Report

3. Special Topics

The group discussed possible frameworks to analyze the FY13 budget. Topics suggested included

- Risk assessment – technical assumptions
- Review of level service budget
- Review of assumptions re user fees
- Impact of expiration of EduJobs grant
- Alternative sources of funding for new K-5 math program
- Evaluation of resource allocation vs. 3 budget assumptions
- Groundwork for long-term planning – phase 2

The group also agreed to focus on 3 parallel efforts over the course of the spring:

1. FY13 budget review
2. Starting to plan for FY14-FY15 and longer-term
3. Developing materials for a “state of the schools” report that might be distributed prior to spring Town Meeting.

4. Approve Minutes

There were no minutes to approve.

5. Adjournment

The meeting was adjourned at 10:07 a.m.

Respectfully submitted


Laurie Slap, Co-Chair