

BELMONT SCHOOL COMMITTEE MINUTES
CHENERY MIDDLE SCHOOL AUDITORIUM
January 11, 2011

Present: Ms. Ann Rittenburg, Chair
Ms. Laurie Graham
Ms. Karen Parmett
Ms. Laurie Slap
Mr. Dan Scharfman
Ms. Rebecca Vose
Dr. George H. Entwistle 3rd, Superintendent of Schools
Ms. Janice Darias, Interim Assistant Superintendent for Curriculum and Instruction
Mr. Anthony DiCologero, Director of Business, Finance and Operations

Also in attendance: Members of the Belmont Public Schools Leadership Council

1. OPENING BUSINESS

1.1 Call to Order

The meeting was called to order by Ms. Rittenburg at 7:40 p.m. in the Chenery Middle School Auditorium.

2. MAJOR BUSINESS

Ms. Rittenburg explained that this meeting is a special meeting to hear the presentation of the FY12 Budgets. She explained the budget process and the roles of the Superintendent and Leadership Council in the process, as well as the role of the School Committee.

2.1 Superintendent's FY12 Budget Presentation to the School Committee

Dr. Entwistle presented the preliminary Level Services and Available Revenue Budgets for FY12. He explained the budget development process, the context for this budget, the assumptions built into it, the gap between Level Services and Available Revenue, and the impact of the Available Revenue Budget on programs, services, and the organization.

Mr. DiCologero distributed the FY12 Budget books to the School Committee members and explained the materials included in them.

2.2 Questions/Comments from the School Committee

Ms. Rittenburg noted that the budget is a starting point. The next step is to share this with the Warrant Committee. Ms. Rittenburg invited members of the School Committee to share comments on the budget that was presented. Each member shared comments.

3. FUTURE BUSINESS

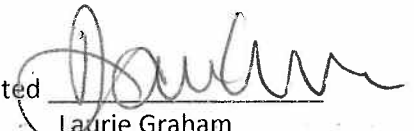
- 3.1 Next Meeting Dates: January 14, 2011
Work Session – 8:30 a.m.
SAB Conference Room
- January 18, 2011
Workshop – 7:30 p.m.
CMS Community Room
- February 1, 2011
Regular Meeting – 7:30 p.m.
CMS Community Room

4. ADJOURNMENT

On a motion offered by Mr. Scharfman and seconded by Ms. Vose it was

VOTED unanimously (6-0) to adjourn at 9:23 p.m.

Respectfully submitted



Laurie Graham
Secretary