

**Belmont School Committee Minutes
Long-term Financial Planning Subcommittee
September 15, 2011
Conference Room of the School Administration Building**

Present: Mr. Kevin Cunningham
Ms. Laurie Slap
Ms. Ann Rittenburg, former School Committee Chair

1. Call to Order

The meeting was called to order at 8:24 am.

2. Review of Minutes

There were no minutes to approve.

3. Review of Progress

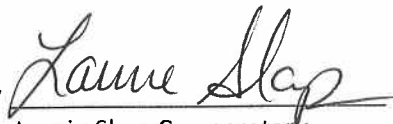
Ms. Slap thanked Ms. Rittenburg for coming to the meeting and asked for her input re potential improvements to the budget process. The group discussed the roles and responsibilities of the town bodies involved in the process, the challenges of crafting a budget before final state aid numbers are established, and the cyclical nature of approaches to financial planning that is especially pronounced given the sometimes high turnover of elected and appointed officials.

Ms. Slap departed at 9:32 a.m.

4. Adjournment

The meeting was adjourned at 10:15 a.m..

Respectfully submitted by


Laurie Slap, Co-secretary