

**Belmont School Committee Minutes**  
**Finance Subcommittee**  
**October 14, 2011**  
**Conference Room of the School Administration Building**

**Present:** Mr. Kevin Cunningham  
Ms. Laurie Slap  
Ms. Anne Lougee  
Mr. Mark Paolilo, Vice-Chair, Board of Selectman

**1. Call to Order**

The meeting was called to order at 8:05 a.m.

**2. Review progress towards wrapping up summer 'Long-term Financial Planning' project**

Ms. Slap thanked Mr. Paolilo for coming to the meeting. The group first discussed general goals for the coming budget season including both more dialogue between the Board of Selectmen (BOS) and School Committee; and more dialogue between these two Boards and the broader community about priorities and values. Mr. Paolilo described how the BOS was asking Town Departments to consider strategic planning as they prepare budgets, and the group discussed the merits of performance management budgeting.

Ms. Slap raised the need for the SC and BOS to work together on 3-5 year planning, and all agreed they'd like to reconvene in the next few weeks to start work on this project.

**3. Review of Minutes**

There were no minutes to approve.

**4. Adjournment**

The meeting was adjourned at 8:59 a.m.

Respectfully submitted by



Laurie Slap, Co-secretary