

Belmont School Committee Minutes
Finance Subcommittee
December 5, 2011
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Laurie Slap
Ms. Anne Lougee
Dr. Thomas Kingston, Interim Superintendent
Mr. Anthony DiCologero, Director of Finance

Also Present: Ms. Liz Allison, Warrant Committee Chair
Ms. Noreen Millane, Warrant Committee member

1. Call to Order

The meeting was called to order at 8:03 a.m.

2. Budget Status Report

Dr. Kingston described the draft Entry Report he is preparing for the School Committee and broader Belmont community. Dr. Kingston based his report on conversations with district stakeholders and his observations of the school system over his first few months. The report will outline some of the major issues and challenges facing the district. Dr. Kingston said he expects to refine it during the month of December and invited comments and feedback.

Mr. DiCologero explained the initial steps to construct the FY13 budget when he collects estimates from the District Leadership Council for non-salary expenses; and then himself creates detailed projections for salary expenses based on current staffing, labor contract provisions, etc.

Ms. Slap discussed the Warrant Committee's draft templates for their FY13 Budget Report to Town Meeting, and invited Ms. Allison and Ms. Millane to join the discussion to explain the budget format the Warrant Committee finds most useful for its analysis.

3. Review of Minutes

There were no minutes to approve.

4. Adjournment

The meeting was adjourned at 9:35 a.m.

Respectfully submitted by



Kevin Cunningham, Chair