

Belmont School Committee Minutes
Finance Subcommittee
December 20, 2011
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Laurie Slap
Ms. Anne Lougee
Dr. Thomas Kingston, Interim Superintendent
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:01 a.m.

2. Budget Status Report

Dr. Kingston distributed a draft of a letter designed to serve as an introduction to the FY13 budget that describes the budget assumptions. The group discussed the assumptions, and offered some minor suggestions to incorporate into the next draft to be presented to the full School Committee at the meeting on the evening of December 20.

Mr. DiCologero outlined progress towards completing the FY13 'level service' budget and described a revised template for the narratives in the budget book. The group discussed ideas for budget presentation and further refinements of these templates in future budget cycles.

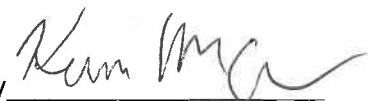
3. Review of Minutes

There were no minutes to approve.

4. Adjournment

The meeting was adjourned at 9:35 a.m.

Respectfully submitted by



Kevin Cunningham, Chair