

Belmont School Committee Minutes
Long-term Financial Planning Subcommittee
August 26, 2011
Conference Room of the School Administration Building

Present: Mr. Kevin Cunningham
Ms. Laurie Slap

1. Call to Order

The meeting was called to order at 9:45 am.

2. Review of Minutes

There were no minutes to approve.

3. Review of Progress

The Subcommittee went over the list of people still to meet with; including members of the Leadership Council, the Board of Selectmen, and former School Committee members.

Mr. Cunningham suggested presenting a timeline to outline the existing budget process and show where interventions might help.

The Subcommittee discussed ideas to improve communication about revenue assumptions and the likelihood these assumptions might change during the spring when the State legislature is deliberating about its budget.

The Subcommittee also reviewed the sequencing of the three pieces of the original proposal for the 'Long-term Financial Planning' Subcommittee and talked about the idea of recommending fast-tracking the appointment of a Finance Subcommittee even as the other pieces (analysis of budget process; and mapping of the complex financial system of the schools) were still underway.

4. Adjournment

The meeting was adjourned at 11:28 a.m.

Respectfully submitted by 
Laurie Slap, Co-Secretary