

BELMONT SCHOOL COMMITTEE WORKSHOP MINUTES
SCHOOL ADMINISTRATION BUILDING CONFERENCE ROOM
April 16, 2010

Present: Ms. Ann Rittenburg, Chair
Ms. Laurie Graham
Ms. Karen Parmett
Ms. Laurie Slap
Mr. Dan Scharfman
Dr. George H. Entwistle 3rd, Superintendent of Schools
Ms. Janice Darias, Acting Assistant Superintendent for Curriculum and Instruction
Dr. Gerry Missal, Director of Finance, Administration and Capital Planning

Dr. Entwistle updated the School Committee on the meeting scheduled for Tuesday, April 20 at 3:00 p.m. Dr. Entwistle, Ms. Rittenburg and Dr. Missal will meet with Tom Younger and Mark Paolillo to discuss the programmatic restoration of funds.

Dr. Entwistle updated the School Committee on the 18-month improvement strategy. Leadership Council members will submit 6-month update 18-month strategy goals.

Dr. Entwistle, Dr. Missal and Ms. Darias answered School Committee members' questions on the FY11 Student Needs Based Budget and cuts that would be made to reach the allocation of the Warrant Committee.

The School Committee discussed the items reduced or eliminated in the Available Revenue Budget as short-term items that are not sustainable over time, and that result in the erosion or degradation of the school system over time.

Dr. Missal updated the School Committee on revenue for FY11. Belmont will receive \$108,409 in remaining SFSF funds.

Next steps: The Communications Subcommittee has come up with FAQs and is working on taking the budget information to the public. They will meet Tuesday, April 20 from 7:00 – 9:00 p.m. in Town Hall. There is a presentation to the League of Women Voters on April 26.

At 2:27 p.m. on a motion offered by Mr. Scharfman and seconded by Ms. Vose it was:

VOTED unanimously (5-0) [Becky Vose was absent] to adjourn the meeting.

Respectfully submitted by


Laurie Graham
Secretary