

**Memorandum**  
**Belmont Public Schools**

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To: George Entwistle  
Janice Darias  
Julie Silverman

From: Gerry Missal *GM*

Re: Final School Committee Budgets for Fiscal Year 2011

Date: May 5, 2010

To summarize where we are after the FY11 Budget changes of the past few weeks:

<u>Available Funds Budget</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Change</u>	
Town Meeting Appropriation	\$37,824,011	\$39,702,570	+1,878,559	+5.0%
ARRA IDEA Grant	527,219	526,250		
ARRA SFSF Grant	1,373,659	108,409		
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Total TM & ARRA	\$39,724,889	\$40,337,229	+612,340	+1.5%

<u>Override Budget</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Change</u>	
Town Meeting Appropriation	\$37,824,011	\$40,702,570	+2,878,559	+7.6%
ARRA IDEA Grant	527,219	526,250		
ARRA SFSF Grant	1,373,659	108,409		
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Total TM & ARRA	\$39,724,889	\$41,337,229	+1,612,340	+4.1%

An appropriate motion for the School Committee to vote at their May 11<sup>th</sup> meeting would be:

Move to vote revised budgets for the Fiscal Year 2011 commencing July 1, 2010, the amount of **\$39,702,570** for the **Available Funds Budget**, and if an override vote scheduled for June 14 is approved by the Town voters, the amount of **\$40,702,570** for the **Override Budget**.