

Belmont Public Schools**Calendar for the Development of the 2010-11 (FY11) Budget**

Monday, October 5	Distribution of non-salary budget worksheets to Principals, Directors, and Central Office Administrators, <u>with official October 1 enrollments</u>
Tuesday, October 27	Community Dialogue
Oct 28 – Nov 25	Leadership Council develops 18-Month Plan
November 26 - 27	Thanksgiving break
Tuesday, December 1	18-Month Plan is presented to the School Committee
December 2 – 4	New proposals, including new staffing requests, are presented to the Central Office in line with the 18-Month Plan
December 7 - 18	Superintendent and Central Office Administrators review initial budget requests and new proposals
Dec 24 – Jan 4, 2010	Holiday break
Thursday, January 7	Central Office Administrators meet with Leadership Council to review recommended budget and new proposals
January 11 -29	Final review of recommended budget by Leadership Council and Directors
Tuesday, January 26	Budget update given to School Committee
February 1 - 12	Preparation of budget books by Business Office
Tuesday, February 2	Regular business meeting of School Committee
Tuesday, February 9	Public presentation of FY11 Leadership Council's Recommended Budget to School Committee
Wednesday, February 10	Presentation of Recommended FY11 Budget to Warrant Committee
Monday, February 15	Detailed FY11 Budget Books sent to School Committee
February 15 – 19	School vacation week
Tuesday, March 2	Regular business meeting of School Committee

Saturday, March 6	All day budget workshop for School Committee review
Tuesday, March 16	School Committee workshop --- Budget Public Hearing
Monday, April 5	Annual Town Election
Tuesday, April 6	Organizational Meeting of School Committee School Committee VOTE on FY11 Budget
April 19 – 23	School vacation week
Monday, April 26	Start of Annual Town Meeting
Tuesday, April 27	scheduled School Committee workshop meeting
Wednesday, April 28	continuation of Town Meeting
May 3 & 5	if needed
Tuesday, May 4	Regular business meeting of School Committee
?????	Override Vote
To be scheduled:	
????	combined Elementary PTA presentation at (?)
????	combined CMS & BHS PTA presentation