

FY10 Projected versus Actual K-4 Enrollments

	2008-09 Actual as of May 1, 2009			2009-10						2009-10 Difference from Proj to Actual	
	Pupils	Classes	Average	Straight-line proj with ARRA grant using June 8, 2009 data			Actual as of Sept 2, 2009			Pupils	2008-09 to 2009-10 Pupils
	Pupils	Classes	Average	Pupils	Classes	Average	Pupils	Classes	Average	Pupils	Pupils
Burbank											
4	60	3	20.0	71	3	23.7	75	3	25.0	4	
3	73	3	24.3	56	3	18.7	68	3	22.7	12	
2	56	3	18.7	61	3	20.3	67	3	22.3	6	
1	62	3	20.7	62	3	20.7	64	3	21.3	2	
K	57	3	19.0	59	3	19.7	70	3	23.3	11	
Total	308	15	20.5	309	15	20.6	344	15	22.9	35	36
Butler											
4	67	3	22.3	46	2	23.0	46	2	23.0	0	
3	45	2	22.5	66	3	22.0	71	3	23.7	5	
2	67	4	16.8	78	4	19.5	74	4	18.5	-4	
1	75	4	18.8	60	3	20.0	60	3	20.0	0	
K	60	3	20.0	81	4	20.3	85	4	21.3	4	
Total	314	16	19.6	331	16	20.7	336	16	21.0	5	22
LABBB	13			13			16				
Wellington											
4	89	4	22.3	109	5	21.8	112	5	22.4	3	
3	106	5	21.2	76	3	25.3	75	3	25.0	-1	
2	73	4	18.3	84	4	21.0	81	4	20.3	-3	
1	80	4	20.0	96	4	24.0	97	4	24.3	1	
K	91	4	22.8	91	4	22.8	89	4	22.3	-2	
Total	439	21	20.9	456	20	22.8	454	20	22.7	-2	15
LABBB	9			9			10				
Winn Brook											
4	75	3	25.0	101	4	25.3	101	4	25.3	0	
3	97	4	24.3	87	4	21.8	92	4	23.0	5	
2	92	4	23.0	90	4	22.5	92	4	23.0	2	
1	90	4	22.5	87	4	21.8	90	4	22.5	3	
K	82	4	20.5	83	4	20.8	86	4	21.5	3	
Total	436	19	22.9	448	20	22.4	461	20	23.1	13	25
Pre-K	82			82			69				
TOTAL	Pupils	Classes	Average	Pupils	Classes	Average	Pupils	Classes	Average	Proj to Actual	2008-09 to 2009-10
K-4	1,497	71	21.1	1,544	71	21.7	1,595	71	22.5	51	98
1 to 4:	1,207	57	21.2	1,230	56	22.0	1,265	56	22.6	35	58
K	290	14	20.7	314	15	20.9	330	15	22.0	16	40
	<i>plus 22 LABBB & 82 Pre-K</i>										
	<i>plus 26 LABBB & 69 Pre-K</i>										
	1,601			1,648							
	FTE's										
grades 1-4	57										
Kindergarten	14										

Belmont High School FY10 Projected versus Actual Enrollments

<u>Grade</u>	2008-09 1-Oct-2008 actual	2009-10		2009-10 Difference from projected to actual	2008-09 to 2009-10 actual to actual year to year
		straight-line projected as of 10/1/08	actual as of 2-Sep		
12	280	292	275	-17	-5
11	292	295	297	2	5
10	295	295	281	-14	-14
9	295	277	270	-7	-25
Total 9-12 <i>LABBB</i>	1,162 30	1,159	1,123 29	-36	-39
Total All 9-12:	1,192		1,152		

Chenery Middle School FY10 Projected versus Actual Enrollments

<u>Grade</u>	2008-09 1-Oct-2008 actual	2009-10		2009-10 Difference from projected to actual	2008-09 to 2009-10 actual to actual year to year
		straight-line projected as of 10/1/08	actual as of 2-Sep		
8	277	296	298	2	21
7	296	271	281	10	-15
6	271	296	315	19	44
5	296	276	316	40	20
Total 5-8 <i>LABBB</i>	1,140 28	1,139	1,210 29	71	70
Total All 5-8:	1,168		1,239		

	2008-09 1-Oct-2008	2009-10 2-Sep-2009	Difference <u>year-to-year</u>
Total K-12:	3,799	3,928	129
<i>Pre-K</i>	82	69	-13
<i>LABBB</i>	71	84	13
Total All:	3,952	4,081	129

BELMONT PUBLIC SCHOOLS
9/2/09

	Pre	K	1	2	3	4	<u>TOTALS:</u> 9/2/09
BURBANK		23	21	22	23	25	
		23	22	22	23	25	
		24	21	23	22	25	
		70	64	67	68	75	344
BUTLER		21	20	20	23	23	
		22	21	19	24	23	
		21	19	16	24		
		21		19			
		85	60	74	71	46	336
LABBB	16						16
WELLINGTON		22	24	20	25	23	
		22	24	20	25	22	
		23	25	20	25	22	
		22	24	21		22	
						23	
		89	97	81	75	112	454
LABBB	10						10
WINN BROOK	8	21	22	23	23	26	
	11	22	23	23	23	25	
	13	22	22	22	23	25	
	14	21	23	24	23	25	
	12						
	11	86	90	92	92	101	461
	69						69
							530
	<u>Pre</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	
	69	330	311	314	306	334	1664
LABBB	26						26
							1690
<u>CHENERY MIDDLE</u>							
	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>			
	316	315	281	298			1210
LABBB	29						29
							1239
<u>HIGH SCHOOL</u>							
	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>			
	270	281	297	275			1123
LABBB	29						29
							1152
TOTAL ELEMENTARY							1690
TOTAL SECONDARY							2391
TOTAL ENROLLMENT							4081
TOTALS: LABBB	84	25		69		1690	1239
							1152

OOD* - OUT OF DISTRICT - ON SITE BELMONT STUDENTS:
Elem. LABBB 11 CMS LABBB 8

ELEM 1690 CMS 1239 BHS 1152
HS LABBB: 6