


**Memorandum  
Belmont Public Schools**

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To: Pat Aubin  
From: Gerry Missal   
Re: After-School Care Programs  
Date: June 15, 2009

Based on all of the discussion and alternatives that have been explored for an equitable rental formula for the After-School Care Programs, I would recommend a two-level flat fee based upon the enrollments of the programs.

My recommendation would be:

- a flat fee of \$17,500 for programs of less than 100 students --- this would apply to the Burbank and Winn Brook programs; and,
- a flat fee of \$22,000 for programs with 100 or more students --- this would apply to the Butler, Wellington and Chenex programs.

The total revenue that would be generated by this proposal for 2009-2010 would be \$101,000. As has been true in the past, this revenue would become part of the Building Revenue Revolving Account which supports the overall School Budget. For FY 2010, the amount from the Building Revenue Revolving Account committed to the School Budget is \$285,000.