

Fees

Fee	BHS	CMS	Elementary
Bus	\$520	\$520	\$520
Full Day K	NA	NA	NA
Athletics	\$450 \$300 \$150	NA	NA
Fine and Performing Arts	\$275	\$250	\$250
Activities	\$100 (suggested)	\$150 (suggested)	NA

EXISTING	PROGRAM			
BHS Activities	Stipends	Cost	Number of Students	Comment
Yearbook	Editor	3030	12	Proposal for elimination
Yearbook	Assistant Editor	1282		
Yearbook	Business Manger	1282		
Gay Straight Alliance		1282	50	
Math Team	Advisor	1821	60	Travel costs
Science Team	Advisor	1282	12	Travel costs
Belmontian Club	Advisor	1821	50	
Student Government	Advisor	3030	20	
National Honor Society	Advisor	1282	200	
Asian American Club	Advisor	571	25	
Class Advisor	Four advisors	1282-1821		
Zenith	Editor/Advisor	1282	10	
Highpoint	Editor/Advisor	1821	13	
Environmental Club	Advisor	571	9	
Spanish Club	Advisor	571	8	
Armenian Club	Advisor	571	9	
Diversity Club	Advisor	571	35	
Step Squad	Advisor	1282	6	Not filled at this time
Mock Trial	Advisor	1282	14	

EXISTING	PROGRAM			
CMS Student Activities	Stipends	Cost	Number of Students	Comment
Student Government	Advisor	944	36	Lower school
Student Government	Advisor	944	20	Upper school
Math Team 5-6	Advisor	1327	43	Travel
Math Team 7-8	Advisor	1327	30	
Newspaper	Advisor	1301	35	
Yearbook	Editorial Advisor	944	25	Both editorial and art not needed
Yearbook	Art Editor	944		Do not fill
Community Service Club	Advisor	1327	35	
Community Service grade 6	Advisor	944		
Court Yard	Advisor	944	30	

SUGGESTED	PROGRAM			
BHS Activities	Stipends/Expenses	Cost	Number of Students	Comment
Gay Straight Alliance		1282	50	
Math Team	Advisor	1821	60	Travel costs
Science Team	Advisor	1282	12	Travel costs
Student Government	Advisor	3030	20	
National Honor Society	Advisor	1282	200	
Asian American Club	Advisor	571	25	
Class Advisor		1821		
Class Advisor		1821		

Total \$12,910 147 students = \$88 plus 10% waiver and 10% reduced participation = \$108

Suggested Fee: \$100

SUGGESTED	PROGRAM			
CMS Student Activities	Stipends/Expenses	Cost	Number of Students	Comment
Student Council	Advisor	944	36	Lower school
Student Council	Advisor	944	20	Upper school
Math Team 5-6	Advisor	1327	43	Travel
Math Team 7-8	Advisor	1327	30	
Newspaper	Advisor	1301	35	
Yearbook	Editorial Advisor	944	25	
Community Service Club	Advisor	1327	35	
Court Yard	Advisor	944	30	

Total \$9,058 198 students = \$46 plus 10% waiver and 10% reduced participation = \$57

CMS Music and Theatre

CMS Music and Theatre	Stipend/Expenses	Cost	Number of Students	Comment
Jazz Ensemble	Coach	1327	21	
Chamber Orchestra	Coach	1610	19	
Double Reed	Coach	1610	14	
Flute Ensemble	Coach	944	8	
Brass Ensemble	Coach	944	0	
Select Choir	Coach	1610	20	
	Transportation	400		Festivals
	Add'l Expenses	500		Music
	Fees	400		Registrations
Musical Theatre 7/8	Director	3984	75	
Theatre Workshop 5/6	Director	1327	91	
	Rehearsal Accompanist	1640		
	Choreographer	1640		
	Police Details	620		
	Custodial Details	652		
	Production Expenses	7500		
	Gate Receipts	-8500		Varies year to year

Total \$18,208 248 students = \$73 plus 10% waiver and 10% reduced participation = \$92