

BELMONT PUBLIC SCHOOLS FY12 BUDGET

DRAFT 1

1/11/2011

PROPOSED FEE SCHEDULE

CODE	NAME	FY11	RECOMMENDED FY12	CHANGE	WAIVERS OFFERED	FAMILY CAP	
2511	BHS ATHLETIC REVOLVING				YES	NO	
	1ST SPORT	450	450	-			
	2ND SPORT	300	300	-			
	3RD SPORT	150	150	-			
2738	CMS ATHLETICS REVOLVING	280	280	-	YES	NO	
2513	TUITION - STUDENTS						
	PRE-K 7.5 HRS	2,200	2,420	220	NO	NO	
	PRE-K 10 HRS	3,025	3,330	305	NO	NO	
	PRE-K 15 HRS	4,495	4,950	455	NO	NO	
	F-1 VISAs*	7,800	11,653	3,853	NO	NO	
2517	BUSING FEES	520	575	55	YES	NO, BEGINNING IN FY12	
2518	KINDERGARTEN TUITION	2,200	2,900	700	YES	NO	
2632	INSTRUMENTAL MUSIC REVOLVING	250	250	-	YES	NO	
2633	BHS FINE & PERM ARTS REV	275	275	-	YES	NO	
2515	SCHOOL BUILDING RENTALS	VARIOUS - SEE ATTACHED			-	N/A	N/A
2514	SUMMER SCHOOL				SCHOLARSHIPS	NO	
	SESSION I	140	140	-			
	SESSION II	150	150	-			
2634	BHS CLUB ACTIVITIES	100	100	-	YES	NO	
2635	CMS FINE ARTS & CLUB ACTIVITIES	150	150	-	YES	NO	

*THE BELMONT SCHOOL COMMITTEE VOTED ON 1/14/11 TO CHANGE THE FEE FOR STUDENTS ATTENDING BELMONT PUBLIC SCHOOLS THROUGH F-1 VISAs TO MATCH THE MOST RECENT BELMONT PER PUPIL EXPENDITURE AMOUNT, AS REPORTED ON THE MASSACHUSETTS DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION WEBSITE:

<http://profiles.doe.mass.edu/profiles/finance.aspx?orgcode=00260000&orgtypecode=5&>

THIS AMOUNT, AS OF 1/14/11 IS 11,653. THE FEE WILL CHANGE AS THE PER PUPIL EXPENDITURE AMOUNT CHANGES. WHILE THIS AMOUNT WOULD APPLY TO ANY STUDENT APPLYING NOW TO ATTEND DURING THE REMAINDER OF FY11 (2010-2011 SCHOOL YEAR), THE FEE IN PLACE AT THE START OF FY11 OF 7,800 IS LISTED ABOVE.

BELMONT PUBLIC SCHOOLS
Belmont, Massachusetts 02478

Fee Schedule
Rental of School Property

The following rates are for four hour intervals or any part thereof:

	<u>CATEGORY I*</u>	<u>CATEGORY II**</u>
Permit Fee	10.00	10.00
 <u>HIGH SCHOOL</u>		
Classroom	40.00	80.00
Gymnasium	200.00	400.00
Field House	300.00	600.00
Auditorium	300.00	600.00
Little Theater	150.00	300.00
Music Room	150.00	300.00
Cafeteria with Kitchen	200.00	400.00
Cafeteria without Kitchen	150.00	300.00
 <u>MIDDLE SCHOOL</u>		
Classroom	40.00	80.00
Gymnasium	200.00	400.00
Auditorium	300.00	600.00
Cafeteria with Kitchen	200.00	400.00
Cafeteria without Kitchen	150.00	300.00
Community Room	80.00	160.00
 <u>ELEMENTARY</u>		
Classroom	40.00	80.00
Gymnasium	150.00	300.00
Cafeteria with Kitchen	150.00	300.00
Cafeteria without Kitchen	100.00	200.00
 <u>FIELDS</u>	100.00/event 30.00/hour/lights	200.00/event 30.00/hour/lights

* Category I: Belmont non-profit organizations

** Category II: Belmont for-profit organizations and all other organizations whose principal office or membership is outside of Belmont

There is no rental fee for the following organizations:

- Organizations whose mission is directly related to the Belmont Public Schools including parent teacher organizations and the Foundation for Belmont Education.
- Belmont municipal departments, boards and committees.
- Belmont youth organizations that (1) are open to all members of the Belmont community and (2) operate on a non-profit basis including scout organizations and townwide sports programs.