

Butler Pricing Estimate: Revised 3-Phase Playground Plan

November, 2011

As a part of the Butler Playground Committee's effort to provide the most accurate and up-to-date information possible, the following is a *revised* plan for a new Butler playground. With the help of Miller Design, LLC we returned to several playground equipment suppliers to determine if any of their estimated costs had changed since the time of their original proposal last Spring. Based on that information we updated the totals and reordered equipment priorities, establishing a *new* three-phased plan. No changes have been made to the final design; all elements decided on by the community last year and unanimously approved by the School Committee on 9/13/11 are included in this revised plan.

Revised Phase I

GC Scope:

Removal of structures 1day/disposal	\$1500
Fall Zone prep	\$1800
(Please note that this does not include permitting)	N/A

PSI Scope:

Furnish climbing structure with community build supervision	\$37,500
Furnish & install 1740 sf turf fall zone	\$23,500

Revised Phase 1 total (GC + PSI)	\$64,300
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Revised Phase II

Fall Zone prep	N/A
(Please note that this does not include permitting)	N/A

PSI Scope:

Furnish and install 8 swings	\$5,800
Furnish and install rubber fall zone	\$29,000

Revised Phase 2 total (GC + PSI)	\$34,800
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* *Note:* We are adjusting our fundraising goals so that our first push will be to accomplish Phases I and II.

Revised Phase III

Revised Phase I and II represent a replacement of what was in place at the Daniel Butler School at the time of its closing on 11/3/11: A climbing structure, swings, and surfacing. All other elements previously listed in the original three-phase plan have been moved to this final phase. They will be included as fundraising allows but will not be added before Revised Phases I and II are fully completed.

GC Scope:

Tree Stump edging 75ft	TBD
300 ft of fencing @ \$30 foot	TBD
Solar Light installed w/\$1500 allowance for light	TBD
Plaza bench with planters 2	TBD
Plaza pavers (furnish & install)	TBD
Grassy Berm with tunnel	TBD
Shade trees and deck with stumps seats	TBD

PSI Scope:

Furnish and install energy-generating Merry-go-round	TBD
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Revised Phase 3 total (GC + PSI)	TBD
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* *Note:* Due to timing and price fluctuation, these costs will be priced out when we are closer to completing the first fundraising push.

Notes:

- These numbers are just estimates at this time. Both the GC and PSI would need to finalize numbers at the time of construction based on final design and details.
- GC Exclusions: Play structures, all items not connected to the ground, permitting, drainage work, engineering, any safe surface work except as noted.
- PSI equipment and shipping costs are based on 2011 prices and may vary depending on project schedule.