

1-10-17

## Class Size Report Belmont Public Schools

School Committee Presentation  
January 10, 2017

<b>Year of Graduation and Current Grade</b>	<b>2015-16 Enrollment as of October 1, 2015</b>	<b>2016-17 Enrollment as of October 1, 2016</b>	<b>Difference</b>
<b>2016, Graduated</b>	<b>311</b>	<b>0</b>	<b>-311</b>
<b>2017, Grade 12</b>	<b>298</b>	<b>290</b>	<b>-8</b>
<b>2018, Grade 11</b>	<b>337</b>	<b>333</b>	<b>-4</b>
<b>2019, Grade 10</b>	<b>300</b>	<b>311</b>	<b>11</b>
<b>2020, Grade 9</b>	<b>328</b>	<b>330</b>	<b>2</b>
<b>2021, Grade 8</b>	<b>322</b>	<b>326</b>	<b>4</b>
<b>2022, Grade 7</b>	<b>341</b>	<b>343</b>	<b>2</b>
<b>2023, Grade 6</b>	<b>332</b>	<b>342</b>	<b>10</b>
<b>2024, Grade 5</b>	<b>349</b>	<b>348</b>	<b>-1</b>
<b>2025, Grade 4</b>	<b>341</b>	<b>350</b>	<b>9</b>
<b>2026, Grade 3</b>	<b>355</b>	<b>365</b>	<b>10</b>
<b>2027, Grade 2</b>	<b>376</b>	<b>391</b>	<b>15</b>
<b>2028, Grade 1</b>	<b>313</b>	<b>329</b>	<b>16</b>
<b>2029, Kindergarten</b>	<b>0</b>	<b>350</b>	<b>350</b>
<b>Totals</b>	<b>4,303</b>	<b>4,408</b>	<b>105</b>

<b>Enrollment by Level</b>	<b>2015-16 Enrollment as of October 1, 2015</b>	<b>2016-17 Enrollment as of October 1, 2016</b>	<b>Difference</b>
Elementary	1,734	1,785	51
Middle	1,323	1,359	36
High	1,246	1,264	18
<b>Totals</b>	<b>4,303</b>	<b>4,408</b>	<b>105</b>

**Elementary Enrollment (Oct. 1)**

	<u><b>2015-2016</b></u>	<u><b>2016-2017</b></u>
Kindergarten	313	350
Grade 1	376	329
Grade 2	355	391
Grade 3	341	365
<u>Grade 4</u>	<u>349</u>	<u>350</u>
<b>Total</b>	<b>1,734</b>	<b>1,785</b>

## Class Size Guidelines for K-4

Grade	Guidelines	Actual Range 2015	Actual Range 2016
K	18-22	19-23	22-24
1	19-23	17-25	21-23
2	19-23	23-24	16-25
3	20-24	21-24	22-26
4	20-24	19-25	20-25

## Elementary Class Sizes (10/1/16)

(guidelines)	16	20	21	22	23	24	25	26
<b>K (18-22)</b>				1	8	6		
<b>1 (19-23)</b>			3	10	2			
<b>2 (19-23)</b>	1			4	3	7	2	
<b>3 (20-24)</b>				1	2	4	7	1
<b>4 (20-24)</b>		1		1	5	7	1	
<b>Total</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>17</b>	<b>20</b>	<b>24</b>	<b>10</b>	<b>1</b>
<b>%</b>	<b>1%</b>	<b>1%</b>	<b>4%</b>	<b>22%</b>	<b>26%</b>	<b>31%</b>	<b>13%</b>	<b>1%</b>

## CMS Enrollment (Oct. 1)

	<u>2015-2016</u>	<u>2016-2017</u>
<b>Grade 5</b>	<b>332</b>	<b>348</b>
<b>Grade 6</b>	<b>341</b>	<b>342</b>
<b>Grade 7</b>	<b>322</b>	<b>343</b>
<b>Grade 8</b>	<b>328</b>	<b>326</b>
<b>Total</b>	<b>1,323</b>	<b>1,359</b>

## CMS: ELA, Foreign Language, Math, Reading, Science, Social Studies

	Guidelines	2016-17 Average	2016-17 Range
<b>Grade 5</b>	<b>20-24</b>	<b>24</b>	<b>21-26</b>
<b>Grade 6</b>	<b>22-26</b>	<b>23</b>	<b>13-29</b>
<b>Grade 7</b>	<b>22-26</b>	<b>23</b>	<b>15-30</b>
<b>Grade 8</b>	<b>22-26</b>	<b>22</b>	<b>13-29</b>

**CMS: Art, Music, PE, Health,  
Technology Engineering**

	<b>Guidelines</b>	<b>2016-17 Average</b>	<b>2016-17 Range</b>
<b>Grade 5</b>	<b>20-24</b>	<b>25</b>	<b>21-30</b>
<b>Grade 6</b>	<b>22-26</b>	<b>24</b>	<b>15-30</b>
<b>Grade 7</b>	<b>22-26</b>	<b>24</b>	<b>15-31</b>
<b>Grade 8</b>	<b>22-26</b>	<b>25</b>	<b>10-29</b>

**BHS Enrollment (Oct. 1)**

	<b><u>2015-2016</u></b>	<b><u>2016-2017</u></b>
<b>Grade 9</b>	<b>300</b>	<b>330</b>
<b>Grade 10</b>	<b>337</b>	<b>311</b>
<b>Grade 11</b>	<b>298</b>	<b>333</b>
<b><u>Grade 12</u></b>	<b><u>311</u></b>	<b><u>290</u></b>
<b>Total</b>	<b>1,246</b>	<b>1,264</b>

## BHS: Averages by Department

- English
  - CP 22
  - Honors 25, AP 28
- Fine/Performing Arts
  - Year 1: 24; Year 2, 18
- Foreign Language
  - CP 21
  - Honors 22, AP 22
- Physical Education
  - Wellness 24
  - Pos Decision-making 27
  - Grade 11 electives 19
- Math
  - CP 20
  - Honors 24, AP 22
- Science
  - CP 23
  - Honors 24, AP 27
- Social Studies
  - CP 24
  - Honors 25, AP 26

## BHS: Ranges by Department

- English
  - 17-28
- Visual/Performing Arts
  - 9-28
- Foreign Language
  - 9-29
- Physical Education
  - 9-32
- Math
  - 12-29
- Science
  - 17-31
- Social Studies
  - 16-30

## Summary Belmont High School

	#	%
<b>Classes with ≤ 15 students</b>	<b>27</b>	<b>7%</b>
<b>Classes with 16-20 students</b>	<b>79</b>	<b>21%</b>
<b>Classes with 21-25 students</b>	<b>162</b>	<b>42%</b>
<b>Classes with 26-30 students</b>	<b>105</b>	<b>27%</b>
<b>Classes with &gt; 30 students</b>	<b>6</b>	<b>2%</b>
<b>Performing groups with &gt; 30 students</b>	<b>6</b>	<b>2%</b>